

TO: Iowa General Assembly  
Secretary of the Senate, Michael E. Marshall  
Chief Clerk of the House of Representatives, Margaret Thomson

FROM: Iowa Judicial Branch

DATE: January 20, 2004

RE: Report concerning the Enhanced Court Collections Fund and the  
Court Technology and Modernization Fund

This report is provided pursuant to Chapter 173, Section 1(7), 2003 Iowa Acts

**JUDICIAL BRANCH  
COURT TECHNOLOGY FUND  
FY 03 RECEIPTS AND DISBURSEMENTS**

RECEIPTS:

|                       |           |                  |
|-----------------------|-----------|------------------|
| ICIS-COURT TECHNOLOGY | \$        | 1,000,000        |
| <b>TOTAL RECEIPTS</b> | <b>\$</b> | <b>1,000,000</b> |

DISBURSEMENTS:

|                            |           |                |
|----------------------------|-----------|----------------|
| ELECTRONIC LEGAL RESEARCH  | \$        | 90,288         |
| DOMESTIC ABUSE             | \$        | 99,499         |
| <b>TOTAL DISBURSEMENTS</b> | <b>\$</b> | <b>189,787</b> |

**JUDICIAL BRANCH  
SUMMARY OF RECEIPTS AND DISBURSEMENTS  
ENHANCED COURT COLLECTIONS FUND  
FY 2003**

RECEIPTS:

|                    |              |
|--------------------|--------------|
| CLERKS COLLECTIONS | \$ 4,000,000 |
| INTEREST           | \$ 172,244   |

|                       |                     |
|-----------------------|---------------------|
| <b>TOTAL RECEIPTS</b> | <b>\$ 4,172,244</b> |
|-----------------------|---------------------|

DISBURSEMENTS:

|                                      |          |
|--------------------------------------|----------|
| ICIS SUPPLIES                        | \$ 8,747 |
| ICIS EQUIP. & PC'S                   | 562,378  |
| JUDGES COMPUTERS                     | 96,970   |
| HARDWARE MAINTENANCE                 | 185,403  |
| CABLING - COURTHOUSES                | 12,393   |
| ICN NETWORK UPGRADES & USEAGE        | 389,331  |
| ICIS SOFTWARE LICENSES               | 70,210   |
| STATE INTERFACES                     | 143,874  |
| ICIS SERVERS & EQUIPMENT             | 31,538   |
| CJIN PROJECTS                        | 35,498   |
| WEB HOSTING SERVICES                 | 8,325    |
| USER TRAINING/DOCUMENTATION          | 24,923   |
| SOFTWARE SUPPORT                     | 56,303   |
| IOWACCESS (ELECTRONIC PUBLIC ACCESS) | 90,000   |
| ELECTRONIC SECURED ACCESS            | 80,000   |
| E-PAY                                | 64,500   |
| DEFERRED JUDGEMENT                   | 45,057   |
| IFAS & HRIS USEAGE-ITE SERVICES      | 123,374  |
| JUDGES APPLICATIONS                  | 52,535   |
| SOFTWARE APPLICATION ENHANCEMENTS    | 71,472   |
| ICIS 2 IMPLEMENTATION                | 85,411   |
| JURY MANAGEMENT - SUPPORT            | 52,650   |
| TECHNICAL TRAINING                   | 48,736   |
| OUTSIDE SERVICES                     | 48,160   |

|                            |                     |
|----------------------------|---------------------|
| <b>TOTAL DISBURSEMENTS</b> | <b>\$ 2,387,788</b> |
|----------------------------|---------------------|

## Judicial Branch

### Technology Initiatives Approved by the Supreme Court From the Enhanced Court Collections Fund

|  | <u>FY 2004</u>          | <u>FY 2005</u>          |
|--|-------------------------|-------------------------|
| <b>ICIS-Basic Operations:</b>              | <b>\$ 3,500,000</b>     | <b>\$ 3,500,000</b>     |
| <b>New &amp; Existing Projects:</b>        |                         |                         |
| CJIN Support in Existing Counties          | \$ 25,000               | \$ 25,000               |
| Microsoft-Licenses                         | 100,000                 | 100,000                 |
| E-mail Servers-Capital                     | 50,000                  | 50,000                  |
| Cabling                                    | 120,000                 | 120,000                 |
| ICIS II-Development                        | 200,000                 | 200,000                 |
| E-mail Support-ICN                         | 50,000                  | 50,000                  |
| Notes Development                          | 40,000                  | 40,000                  |
| Web Development                            | 45,000                  | 45,000                  |
| Appellate                                  | 15,000                  | 15,000                  |
| Court Statistics                           | 50,000                  | 50,000                  |
| Virus Protection                           | 22,000                  | 22,000                  |
| Enhancements to EPA                        | 40,000                  | 40,000                  |
| EDMS-Pilot Counties                        | 1,440,000               | 1,700,000               |
| E-Juror Implementation                     | 120,000                 | 120,000                 |
| CJIS-Planning & Design                     | -                       | -                       |
| <b>Total New &amp; Existing Projects</b>   | <b><u>2,317,000</u></b> | <b><u>2,577,000</u></b> |
| <b>Total ICIS Operations and Projects:</b> | <b><u>5,817,000</u></b> | <b><u>6,077,000</u></b> |

## Judicial Branch

### Technology Initiatives Approved by the Supreme Court From the Court Technology Fund

|                                       | <u>FY 2004</u>      | <u>FY 2005</u>      |
|---------------------------------------|---------------------|---------------------|
| <b>New &amp; Existing Projects:</b>   |                     |                     |
| Electronic Legal Research             | \$ 117,000          | \$ 117,000          |
| Replace Purchased PCs-Judges/Ct. Rep. | 429,000             | 440,000             |
| ICN-Frame Relay for Domestic Abuse    | 22,500              | 22,500              |
| Iowa Hub Email-ITE Services           | 13,500              | 13,500              |
| Internet Filter                       | 20,000              | 22,000              |
| ICN Network                           | 250,000             | 275,000             |
| Document Management                   | 90,000              | 110,000             |
| EDMS                                  | 460,000             | 800,000             |
| <b>Total</b>                          | <b>\$ 1,402,000</b> | <b>\$ 1,800,000</b> |